議案第７４号

平　成　３１　年　度

# 五所川原市国民健康保険事業勘定
# 特 別 会 計 歳 入 歳 出 決 算 書

歳　　入

（単位：円）

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|
| 1国民健康保険税 | | 1,235,140,000 | 1,810,409,822 | 1,366,701,150 | 63,423,716 | 380,641,897 | 131,561,150 |
| | 1国民健康保険税 | 1,235,140,000 | 1,810,409,822 | 1,366,701,150 | 63,423,716 | 380,641,897 | 131,561,150 |
| 2一部負担金 | | 4,000 | 0 | 0 | 0 | 0 | △4,000 |
| | 1一部負担金 | 4,000 | 0 | 0 | 0 | 0 | △4,000 |
| 3分担金及び負担金 | | 3,225,000 | 2,511,000 | 2,511,000 | 0 | 0 | △714,000 |
| | 1負担金 | 3,225,000 | 2,511,000 | 2,511,000 | 0 | 0 | △714,000 |
| 4使用料及び手数料 | | 1,300,000 | 1,202,450 | 1,203,350 | 0 | 0 | △96,650 |
| | 1手数料 | 1,300,000 | 1,202,450 | 1,203,350 | 0 | 0 | △96,650 |
| 5県支出金 | | 4,460,968,000 | 4,555,138,341 | 4,555,138,341 | 0 | 0 | 94,170,341 |
| | 1県負担金及び補助金 | 4,460,968,000 | 4,555,138,341 | 4,555,138,341 | 0 | 0 | 94,170,341 |
| 6財産収入 | | 50,000 | 16,866 | 16,866 | 0 | 0 | △33,134 |
| | 1財産運用収入 | 50,000 | 16,866 | 16,866 | 0 | 0 | △33,134 |
| 7繰入金 | | 734,249,000 | 703,153,536 | 703,153,536 | 0 | 0 | △31,095,464 |
| | 1一般会計繰入金 | 691,955,000 | 660,859,536 | 660,859,536 | 0 | 0 | △31,095,464 |
| | 2基金繰入金 | 42,294,000 | 42,294,000 | 42,294,000 | 0 | 0 | 0 |
| 8諸収入 | | 11,870,000 | 22,129,600 | 19,277,135 | 6,356 | 2,848,809 | 7,407,135 |
| | 1延滞金、加算金及び過料 | 8,003,000 | 11,009,436 | 11,012,136 | 0 | 0 | 3,009,136 |
| | 2受託事業収入 | 1,000 | 0 | 0 | 0 | 0 | △1,000 |
| | 3雑入 | 3,866,000 | 11,120,164 | 8,264,999 | 6,356 | 2,848,809 | 4,398,999 |
| 歳入合計 | | 6,446,806,000 | 7,094,561,615 | 6,648,001,378 | 63,430,072 | 383,490,706 | 201,195,378 |

国民健康保険事業勘定特別会計

歳　　出

（単位：円）

| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|
| 1 総務費 | | 250,126,000 | 240,077,630 | 0 | 10,048,370 | 10,048,370 |
| | 1 総務管理費 | 228,238,000 | 222,554,129 | 0 | 5,683,871 | 5,683,871 |
| | 2 徴税費 | 17,309,000 | 14,000,645 | 0 | 3,308,355 | 3,308,355 |
| | 3 国保運営協議会費 | 219,000 | 130,876 | 0 | 88,124 | 88,124 |
| | 4 趣旨普及費 | 4,360,000 | 3,391,980 | 0 | 968,020 | 968,020 |
| 2 保険給付費 | | 4,251,746,000 | 4,227,896,338 | 0 | 23,849,662 | 23,849,662 |
| | 1 療養諸費 | 3,689,608,000 | 3,680,119,142 | 0 | 9,488,858 | 9,488,858 |
| | 2 高額療養費 | 530,919,000 | 529,092,914 | 0 | 1,826,086 | 1,826,086 |
| | 3 移送費 | 6,000 | 0 | 0 | 6,000 | 6,000 |
| | 4 出産育児諸費 | 25,213,000 | 13,634,282 | 0 | 11,578,718 | 11,578,718 |
| | 5 葬祭諸費 | 6,000,000 | 5,050,000 | 0 | 950,000 | 950,000 |
| 3 国民健康保険事業費納付金 | | 1,772,294,000 | 1,772,291,288 | 0 | 2,712 | 2,712 |
| | 1 医療給付費分 | 1,240,205,000 | 1,240,203,836 | 0 | 1,164 | 1,164 |
| | 2 後期高齢者支援金等分 | 369,213,000 | 369,212,017 | 0 | 983 | 983 |
| | 3 介護納付金分 | 162,876,000 | 162,875,435 | 0 | 565 | 565 |
| 4 共同事業拠出金 | | 3,000 | 620 | 0 | 2,380 | 2,380 |
| | 1 共同事業拠出金 | 3,000 | 620 | 0 | 2,380 | 2,380 |
| 5 保健事業費 | | 99,819,000 | 80,924,379 | 0 | 18,894,621 | 18,894,621 |
| | 1 特定健康診査等事業費 | 60,714,000 | 48,270,029 | 0 | 12,443,971 | 12,443,971 |
| | 2 保健事業費 | 12,245,000 | 10,680,524 | 0 | 1,564,476 | 1,564,476 |
| | 3 総合保健事業費 | 26,860,000 | 21,973,826 | 0 | 4,886,174 | 4,886,174 |
| 6 基金積立金 | | 50,000 | 16,866 | 0 | 33,134 | 33,134 |
| | 1 基金積立金 | 50,000 | 16,866 | 0 | 33,134 | 33,134 |
| 7 公債費 | | 329,000 | 0 | 0 | 329,000 | 329,000 |
| | 1 公債費 | 329,000 | 0 | 0 | 329,000 | 329,000 |
| 8 諸支出金 | | 52,447,000 | 45,856,134 | 0 | 6,590,866 | 6,590,866 |
| | 1 償還金及び還付加算金 | 24,253,000 | 17,662,134 | 0 | 6,590,866 | 6,590,866 |
| | 2 繰出金 | 28,194,000 | 28,194,000 | 0 | 0 | 0 |
| 9 予備費 | | 19,992,000 | 0 | 0 | 19,992,000 | 19,992,000 |
| | 1 予備費 | 19,992,000 | 0 | 0 | 19,992,000 | 19,992,000 |
| 歳出合計 | | 6,446,806,000 | 6,367,063,255 | 0 | 79,742,745 | 79,742,745 |

歳入歳出差引残額　280,938,123 円
うち基金繰入額　280,938,123 円

令和２年９月３日提出

五所川原市長　佐々木　孝昌

国民健康保険事業勘定特別会計

平　成　３１　年　度

# 五所川原市国民健康保険事業勘定
# 特別会計歳入歳出決算事項別明細書

歳　　入

（単位：円）

| 款 | 項 | 目 | 予算現額 当初予算額 | 予算現額 補正予算額 | 予算現額 継続費及び繰越事業費繰越財源充当額 | 予算現額 計 | 予算現額 節 区分 | 予算現額 節 金額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 備考 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 国民健康保険税 | | | 1,235,140,000 | 0 | 0 | 1,235,140,000 | | | 1,810,409,822 | 1,366,701,150 | 63,423,716 | 380,641,897 | 収入済額のうち還付未済額 356,941 |
| | 1 国民健康保険税 | | 1,235,140,000 | 0 | 0 | 1,235,140,000 | | | 1,810,409,822 | 1,366,701,150 | 63,423,716 | 380,641,897 | 収入済額のうち還付未済額 356,941 |
| | | 1 一般被保険者国民健康保険税 | 1,232,055,000 | 0 | 0 | 1,232,055,000 | | | 1,806,106,515 | 1,364,671,957 | 62,854,620 | 378,936,879 | 収入済額のうち還付未済額 356,941 |
| | | | | | | | 1 医療給付費分現年課税分 | 793,576,000 | 939,627,305 | 870,629,631 | 57,549 | 69,177,361 | 収入済額のうち還付未済額 237,236<br>医療給付費分現年課税分 870,629,631 |
| | | | | | | | 2 後期高齢者支援金分現年課税分 | 240,207,000 | 284,753,111 | 263,957,593 | 16,868 | 20,849,046 | 収入済額のうち還付未済額 70,396<br>後期高齢者支援金分現年課税分 263,957,593 |
| | | | | | | | 3 介護納付金分現年課税分 | 101,670,000 | 127,110,120 | 114,251,997 | 9,983 | 12,878,449 | 収入済額のうち還付未済額 30,309<br>介護納付金分現年課税分 114,251,997 |
| | | | | | | | 4 医療給付費分滞納繰越分 | 65,656,000 | 268,638,746 | 71,721,147 | 30,109,253 | 166,820,772 | 収入済額のうち還付未済額 12,426<br>医療給付費分滞納繰越分 71,721,147 |
| | | | | | | | 5 後期高齢者支援金分滞納繰越分 | 19,547,000 | 112,163,689 | 27,088,367 | 19,088,018 | 65,991,025 | 収入済額のうち還付未済額 3,721<br>後期高齢者支援金分滞納繰越分 27,088,367 |
| | | | | | | | 6 介護納付金分滞納繰越分 | 11,399,000 | 73,813,544 | 17,023,222 | 13,572,949 | 43,220,226 | 収入済額のうち還付未済額 2,853<br>介護納付金分滞納繰越分 17,023,222 |
| | | 2 退職被保険者等国民健康保険税 | 3,085,000 | 0 | 0 | 3,085,000 | | | 4,303,307 | 2,029,193 | 569,096 | 1,705,018 | |
| | | | | | | | 1 医療給付費分現年課税分 | 1,311,000 | 694,558 | 636,395 | 0 | 58,163 | 医療給付費分現年課税分 |
| | | | | | | | 2 後期高齢者支援金分現年課税分 | 395,000 | 209,531 | 192,310 | 0 | 17,221 | 後期高齢者支援金分現年課税分 |
| | | | | | | | 3 介護納付金分現年課税分 | 377,000 | 223,075 | 204,722 | 0 | 18,353 | 介護納付金分現年課税分 |
| | | | | | | | 4 医療給付費分滞納繰越分 | 639,000 | 1,993,590 | 612,502 | 302,981 | 1,078,107 | 医療給付費分滞納繰越分 |
| | | | | | | | 5 後期高齢者支援金分滞納繰越分 | 219,000 | 944,005 | 281,709 | 254,619 | 407,677 | 後期高齢者支援金分滞納繰越分 |
| | | | | | | | 6 介護納付金分滞納繰越分 | 144,000 | 238,548 | 101,555 | 11,496 | 125,497 | 介護納付金分滞納繰越分 |
| 2 一部負担金 | | | 4,000 | 0 | 0 | 4,000 | | | 0 | 0 | 0 | 0 | |

歳　　入

（単位：円）

| 款 | 項 | 目 | 予算現額 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 区分 | 節 金額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 備考 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 1 一部負担金 | | 4,000 | 0 | 0 | 4,000 | | | 0 | 0 | 0 | 0 | |
| | | 1 一般被保険者一部負担金 | 2,000 | 0 | 0 | 2,000 | | | 0 | 0 | 0 | 0 | |
| | | | | | | | 1 現年度分 | 1,000 | 0 | 0 | 0 | 0 | |
| | | | | | | | 2 滞納繰越分 | 1,000 | 0 | 0 | 0 | 0 | |
| | | 2 退職被保険者一部負担金 | 2,000 | 0 | 0 | 2,000 | | | 0 | 0 | 0 | 0 | |
| | | | | | | | 1 現年度分 | 1,000 | 0 | 0 | 0 | 0 | |
| | | | | | | | 2 滞納繰越分 | 1,000 | 0 | 0 | 0 | 0 | |
| 3 分担金及び負担金 | | | 3,225,000 | 0 | 0 | 3,225,000 | | | 2,511,000 | 2,511,000 | 0 | 0 | |
| | 1 負担金 | | 3,225,000 | 0 | 0 | 3,225,000 | | | 2,511,000 | 2,511,000 | 0 | 0 | |
| | | 1 保健事業費負担金 | 3,225,000 | 0 | 0 | 3,225,000 | | | 2,511,000 | 2,511,000 | 0 | 0 | |
| | | | | | | | 1 特定健康診査等負担金 | 1,800,000 | 1,616,000 | 1,616,000 | 0 | 0 | 特定健康診査等負担金 |
| | | | | | | | 2 総合保健事業参加者負担金 | 1,425,000 | 895,000 | 895,000 | 0 | 0 | 総合保健事業参加者負担金 |
| 4 使用料及び手数料 | | | 1,300,000 | 0 | 0 | 1,300,000 | | | 1,202,450 | 1,203,350 | 0 | 0 | 収入済額のうち還付未済額 900 |
| | 1 手数料 | | 1,300,000 | 0 | 0 | 1,300,000 | | | 1,202,450 | 1,203,350 | 0 | 0 | 収入済額のうち還付未済額 900 |
| | | 1 督促手数料 | 1,300,000 | 0 | 0 | 1,300,000 | | | 1,202,450 | 1,203,350 | 0 | 0 | 収入済額のうち還付未済額 900 |
| | | | | | | | 1 督促手数料 | 1,300,000 | 1,202,450 | 1,203,350 | 0 | 0 | 収入済額のうち還付未済額 900<br>保険税督促手数料 1,203,350 |
| 5 県支出金 | | | 4,294,811,000 | 166,157,000 | 0 | 4,460,968,000 | | | 4,555,138,341 | 4,555,138,341 | 0 | 0 | |
| | 1 県負担金及び補助金 | | 4,294,811,000 | 166,157,000 | 0 | 4,460,968,000 | | | 4,555,138,341 | 4,555,138,341 | 0 | 0 | |
| | | 1 保険給付費等交付金 | 4,294,811,000 | 166,157,000 | 0 | 4,460,968,000 | | | 4,555,138,341 | 4,555,138,341 | 0 | 0 | |
| | | | | | | | 1 普通交付金 | 4,220,000,000 | 4,208,772,341 | 4,208,772,341 | 0 | 0 | 普通交付金 |
| | | | | | | | 2 特別交付金 | 240,968,000 | 346,366,000 | 346,366,000 | 0 | 0 | 特別調整交付金分 198,931,000<br>保険者努力支援分 17,272,000<br>県繰入金２号分 117,869,000<br>特定健康診査等負担金 12,294,000 |
| 6 財産収入 | | | 50,000 | 0 | 0 | 50,000 | | | 16,866 | 16,866 | 0 | 0 | |
| | 1 財産運用収入 | | 50,000 | 0 | 0 | 50,000 | | | 16,866 | 16,866 | 0 | 0 | |
| | | 1 利子及び配当金 | 50,000 | 0 | 0 | 50,000 | | | 16,866 | 16,866 | 0 | 0 | |
| | | | | | | | 1 利子及び配当金 | 50,000 | 16,866 | 16,866 | 0 | 0 | 預金利子 |
| 7 繰入金 | | | 732,922,000 | 1,327,000 | 0 | 734,249,000 | | | 703,153,536 | 703,153,536 | 0 | 0 | |
| | 1 一般会計繰入金 | | 704,253,000 | △12,298,000 | 0 | 691,955,000 | | | 660,859,536 | 660,859,536 | 0 | 0 | |
| | | 1 一般会計繰入金 | 704,253,000 | △12,298,000 | 0 | 691,955,000 | | | 660,859,536 | 660,859,536 | 0 | 0 | |
| | | | | | | | 1 保険基盤安定繰入金 | 434,610,000 | 420,187,536 | 420,187,536 | 0 | 0 | 保険税軽減分 274,480,607<br>保険者支援分 145,706,929 |
| | | | | | | | 2 職員給与費等繰入金 | 147,085,000 | 140,599,000 | 140,599,000 | 0 | 0 | 職員給与費等繰入金 |
| | | | | | | | 3 出産育児一時金等繰入金 | 16,800,000 | 9,085,000 | 9,085,000 | 0 | 0 | 出産育児一時金繰入金 |

歳　　入

（単位：円）

| 款 | 項 | 目 | 予算現額 当初予算額 | 予算現額 補正予算額 | 予算現額 継続費及び繰越事業費繰越財源充当額 | 予算現額 計 | 節 区分 | 節 金額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 備考 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | 4 財政安定化支援事業繰入金 | 93,460,000 | 90,988,000 | 90,988,000 | 0 | 0 | 財政安定化支援事業繰入金 |
| | 2 基金繰入金 | | 28,669,000 | 13,625,000 | 0 | 42,294,000 | | | 42,294,000 | 42,294,000 | 0 | 0 | |
| | | 1 財政調整基金繰入金 | 28,669,000 | 13,625,000 | 0 | 42,294,000 | | | 42,294,000 | 42,294,000 | 0 | 0 | |
| | | | | | | | 1 財政調整基金繰入金 | 42,294,000 | 42,294,000 | 42,294,000 | 0 | 0 | 財政調整基金繰入金 |
| 8 諸収入 | | | 11,870,000 | 0 | 0 | 11,870,000 | | | 22,129,600 | 19,277,135 | 6,356 | 2,848,809 | 収入済額のうち還付未済額　2,700 |
| | 1 延滞金、加算金及び過料 | | 8,003,000 | 0 | 0 | 8,003,000 | | | 11,009,436 | 11,012,136 | 0 | 0 | 収入済額のうち還付未済額　2,700 |
| | | 1 延滞金 | 8,001,000 | 0 | 0 | 8,001,000 | | | 11,007,202 | 11,009,902 | 0 | 0 | 収入済額のうち還付未済額　2,700 |
| | | | | | | | 1 一般被保険者延滞金 | 8,000,000 | 11,007,202 | 11,009,902 | 0 | 0 | 収入済額のうち還付未済額　2,700<br>一般被保険者延滞金　11,009,902 |
| | | | | | | | 2 退職被保険者等延滞金 | 1,000 | 0 | 0 | 0 | 0 | |
| | | 2 加算金 | 2,000 | 0 | 0 | 2,000 | | | 2,234 | 2,234 | 0 | 0 | |
| | | | | | | | 1 一般被保険者加算金 | 1,000 | 1,951 | 1,951 | 0 | 0 | 一般被保険者加算金 |
| | | | | | | | 2 退職被保険者等加算金 | 1,000 | 283 | 283 | 0 | 0 | 退職被保険者等加算金 |
| | 2 受託事業収入 | | 1,000 | 0 | 0 | 1,000 | | | 0 | 0 | 0 | 0 | |
| | | 1 特定健康診査等受託料 | 1,000 | 0 | 0 | 1,000 | | | 0 | 0 | 0 | 0 | |
| | | | | | | | 1 特定健康診査等受託料 | 1,000 | 0 | 0 | 0 | 0 | |
| | 3 雑入 | | 3,866,000 | 0 | 0 | 3,866,000 | | | 11,120,164 | 8,264,999 | 6,356 | 2,848,809 | |
| | | 1 一般被保険者第三者行為納付金 | 3,001,000 | 0 | 0 | 3,001,000 | | | 2,720,805 | 1,208,202 | 0 | 1,512,603 | |
| | | | | | | | 1 一般被保険者第三者行為納付金 | 3,001,000 | 2,720,805 | 1,208,202 | 0 | 1,512,603 | 現年度分　1,088,202<br>滞納繰越分　120,000 |
| | | 2 退職者被保険者第三者行為納付金 | 61,000 | 0 | 0 | 61,000 | | | 992,252 | 50,000 | 0 | 942,252 | |
| | | | | | | | 1 退職者被保険者第三者行為納付金 | 61,000 | 992,252 | 50,000 | 0 | 942,252 | 滞納繰越分 |
| | | 3 一般被保険者返納金 | 801,000 | 0 | 0 | 801,000 | | | 1,257,900 | 857,590 | 6,356 | 393,954 | |
| | | | | | | | 1 一般被保険者返納金 | 801,000 | 1,257,900 | 857,590 | 6,356 | 393,954 | 現年度分　391,089<br>滞納繰越分　466,501 |
| | | 4 退職被保険者等返納金 | 2,000 | 0 | 0 | 2,000 | | | 707 | 707 | 0 | 0 | |
| | | | | | | | 1 退職被保険者等返納金 | 2,000 | 707 | 707 | 0 | 0 | 現年度分 |
| | | 5 雑入 | 1,000 | 0 | 0 | 1,000 | | | 6,148,500 | 6,148,500 | 0 | 0 | |
| | | | | | | | 1 雑入 | 1,000 | 6,148,500 | 6,148,500 | 0 | 0 | 一般被保険者普通交付金に係る診療報酬過年度差額分　6,026,266<br>退職者被保険者普通交付金に係る診療報酬過年度差額分　118,300<br>健康診査委託料返納金　3,934 |

歳　　入

（単位：円）

| 款 | 項 | 目 | 予算現額 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 区分 | 節 金額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 備考 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 歳入合計 | | | 6,279,322,000 | 167,484,000 | 0 | 6,446,806,000 | | | 7,094,561,615 | 6,648,001,378 | 63,430,072 | 383,490,706 | 収入済額のうち還付未済額 360,541 |

（款）8 諸収入（項）3 雑入

国民健康保険事業勘定特別会計

歳　　出

（単位：円）

| 款 | 項 | 目 | 予算現額 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | 計 | 節 区分 | 節 金額 | 支出済額 | 翌年度繰越額 | 不用額 | 備考 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 総務費 | | | 161,024,000 | 89,094,000 | 0 | 8,000 | 250,126,000 | | | 240,077,630 | | 10,048,370 | | |
| | 1 総務管理費 | | 139,136,000 | 89,094,000 | 0 | 8,000 | 228,238,000 | | | 222,554,129 | | 5,683,871 | | |
| | | 1 一般管理費 | 135,126,000 | 89,094,000 | 0 | 0 | 224,220,000 | | | 218,536,509 | | 5,683,491 | | |
| | | | | | | | | 2 給料 | 54,344,000 | 54,322,200 | | 21,800 | ○一般管理事務費 | 107,607,665 |
| | | | | | | | | 3 職員手当等 | 27,450,000 | 27,327,365 | | 122,635 | 消耗品費 | 1,033,504 |
| | | | | | | | | 4 共済費 | 29,371,000 | 29,279,279 | | 91,721 | 印刷製本費 | 744,858 |
| | | | | | | | | 11 需用費 | 2,447,000 | 1,778,362 | | 668,638 | 通信運搬費 | 4,630,875 |
| | | | | | | | | 12 役務費 | 6,000,000 | 4,630,875 | | 1,369,125 | システム管理業務委託料 | 3,316,524 |
| | | | | | | | | 13 委託料 | 3,582,000 | 3,556,324 | | 25,676 | システム改修業務委託料 | 239,800 |
| | | | | | | | | 14 使用料及び賃借料 | 92,000 | 48,704 | | 43,296 | 複写機使用料 | 48,704 |
| | | | | | | | | | | | | | 備品購入費 | 26,400 |
| | | | | | | | | 18 備品購入費 | 27,000 | 26,400 | | 600 | つがる西北五広域連合負担金 | 97,567,000 |
| | | | | | | | | 19 負担金補助及び交付金 | 100,907,000 | 97,567,000 | | 3,340,000 | ○職員人件費 | 110,928,844 |
| | | | | | | | | | | | | | 職員給料 | 54,322,200 |
| | | | | | | | | | | | | | 職員諸手当 | 27,327,365 |
| | | | | | | | | | | | | | 職員共済組合負担金等 | 29,279,279 |
| | | 2 国保連合会負担金 | 4,010,000 | 0 | 0 | 8,000 | 4,018,000 | | | 4,017,620 | | 380 | | |
| | | | | | | | | 19 負担金補助及び交付金 | 4,018,000 | 4,017,620 | | 380 | ○国保連合会負担金 | 4,017,620 |
| | | | | | | | | | | | | | 国保連合会負担金 | 4,017,620 |
| | 2 徴税費 | | 17,309,000 | 0 | 0 | 0 | 17,309,000 | | | 14,000,645 | | 3,308,355 | | |
| | | 1 賦課徴収費 | 17,309,000 | 0 | 0 | 0 | 17,309,000 | | | 14,000,645 | | 3,308,355 | | |
| | | | | | | | | 3 職員手当等 | 1,310,000 | 628,279 | | 681,721 | ○賦課徴収事務費 | 13,372,366 |
| | | | | | | | | 11 需用費 | 3,732,000 | 2,711,059 | | 1,020,941 | 消耗品費 | 273,578 |
| | | | | | | | | 12 役務費 | 4,539,000 | 3,931,271 | | 607,729 | 印刷製本費 | 2,437,481 |
| | | | | | | | | 13 委託料 | 3,669,000 | 3,650,126 | | 18,874 | 通信運搬費 | 3,225,901 |
| | | | | | | | | 14 使用料及び賃借料 | 59,000 | 44,586 | | 14,414 | 広告料 | 382,590 |
| | | | | | | | | | | | | | 手数料 | 322,780 |
| | | | | | | | | 19 負担金補助及び交付金 | 4,000,000 | 3,035,324 | | 964,676 | システム改修業務委託料 | 3,354,560 |
| | | | | | | | | | | | | | 納税通知書製本及び封入封緘業務委託料 | 295,566 |
| | | | | | | | | | | | | | 複写機使用料 | 44,586 |
| | | | | | | | | | | | | | 青森県市町村税滞納整理機構負担金 | 3,035,324 |
| | | | | | | | | | | | | | ○職員人件費 | 628,279 |
| | | | | | | | | | | | | | 職員諸手当 | 628,279 |
| | 3 国保運営協議会費 | | 219,000 | 0 | 0 | 0 | 219,000 | | | 130,876 | | 88,124 | | |
| | | 1 国保運営協議会費 | 219,000 | 0 | 0 | 0 | 219,000 | | | 130,876 | | 88,124 | | |
| | | | | | | | | 1 報酬 | 206,000 | 125,400 | | 80,600 | ○国保運営協議会事務費 | 130,876 |
| | | | | | | | | 9 旅費 | 13,000 | 5,476 | | 7,524 | 国民健康保険運営協議会委員報酬 | 125,400 |
| | | | | | | | | | | | | | 費用弁償 | 5,476 |
| | 4 趣旨普及費 | | 4,360,000 | 0 | 0 | 0 | 4,360,000 | | | 3,391,980 | | 968,020 | | |

歳　　出

（単位：円）

| 款 | 項 | 目 | 予算現額 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | 計 | 節 区分 | 節 金額 | 支出済額 | 翌年度繰越額 | 不用額 | 備考 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 1 趣旨普及費 | 4,360,000 | 0 | 0 | 0 | 4,360,000 | | | 3,391,980 | | 968,020 | |
| | | | | | | | | 11 需用費 | 4,360,000 | 3,391,980 | | 968,020 | ○国民健康保険制度趣旨普及事業 3,391,980<br>消耗品費 834,840<br>印刷製本費 2,557,140 |
| 2 保険給付費 | | | 4,187,890,000 | 63,856,000 | 0 | 0 | 4,251,746,000 | | | 4,227,896,338 | | 23,849,662 | |
| | 1 療養諸費 | | 3,667,418,000 | 27,077,000 | 0 | △4,887,000 | 3,689,608,000 | | | 3,680,119,142 | | 9,488,858 | |
| | | 1 一般被保険者療養給付費 | 3,605,700,000 | 27,077,000 | 0 | △8,275,000 | 3,624,502,000 | | | 3,624,501,784 | | 216 | |
| | | | | | | | | 19 負担金補助及び交付金 | 3,624,502,000 | 3,624,501,784 | | 216 | ○一般被保険者療養給付費 3,624,501,784<br>一般被保険者療養給付費 3,624,501,784 |
| | | 2 退職被保険者等療養給付費 | 13,635,000 | 0 | 0 | 0 | 13,635,000 | | | 6,334,545 | | 7,300,455 | |
| | | | | | | | | 19 負担金補助及び交付金 | 13,635,000 | 6,334,545 | | 7,300,455 | ○退職被保険者等療養給付費 6,334,545<br>退職被保険者等療養給付費 6,334,545 |
| | | 3 一般被保険者療養費 | 25,351,000 | 0 | 0 | 3,301,000 | 28,652,000 | | | 28,651,121 | | 879 | |
| | | | | | | | | 19 負担金補助及び交付金 | 28,652,000 | 28,651,121 | | 879 | ○一般被保険者療養費 28,651,121<br>一般被保険者療養費 28,651,121 |
| | | 4 退職被保険者等療養費 | 23,000 | 0 | 0 | 87,000 | 110,000 | | | 109,480 | | 520 | |
| | | | | | | | | 19 負担金補助及び交付金 | 110,000 | 109,480 | | 520 | ○退職被保険者等療養費 109,480<br>退職被保険者等療養費 109,480 |
| | | 5 審査支払手数料 | 22,709,000 | 0 | 0 | 0 | 22,709,000 | | | 20,522,212 | | 2,186,788 | |
| | | | | | | | | 12 役務費 | 22,709,000 | 20,522,212 | | 2,186,788 | ○審査支払手数料 20,522,212<br>手数料 20,522,212 |
| | 2 高額療養費 | | 489,253,000 | 36,779,000 | 0 | 4,887,000 | 530,919,000 | | | 529,092,914 | | 1,826,086 | |
| | | 1 一般被保険者高額療養費 | 486,820,000 | 36,779,000 | 0 | 4,837,000 | 528,436,000 | | | 527,671,148 | | 764,852 | |
| | | | | | | | | 19 負担金補助及び交付金 | 528,436,000 | 527,671,148 | | 764,852 | ○一般被保険者高額療養費 527,671,148<br>一般被保険者高額療養費 527,671,148 |
| | | 2 退職被保険者等高額療養費 | 2,222,000 | 0 | 0 | 0 | 2,222,000 | | | 1,162,083 | | 1,059,917 | |
| | | | | | | | | 19 負担金補助及び交付金 | 2,222,000 | 1,162,083 | | 1,059,917 | ○退職被保険者等高額療養費 1,162,083<br>退職被保険者等高額療養費 1,162,083 |
| | | 3 一般被保険者高額介護合算療養費 | 210,000 | 0 | 0 | 50,000 | 260,000 | | | 259,683 | | 317 | |
| | | | | | | | | 19 負担金補助及び交付金 | 260,000 | 259,683 | | 317 | ○一般被保険者高額介護合算療養費 259,683<br>一般被保険者高額介護合算療養費 259,683 |
| | | 4 退職被保険者等高額介護合算療養費 | 1,000 | 0 | 0 | 0 | 1,000 | | | 0 | | 1,000 | |

歳　　出

（単位：円）

| 款 | 項 | 目 | 予算現額 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | 計 | 節 区分 | 節 金額 | 支出済額 | 翌年度繰越額 | 不用額 | 備考 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 19 負担金補助及び交付金 | 1,000 | 0 | | 1,000 | |
| | 3 移送費 | | 6,000 | 0 | 0 | 0 | 6,000 | | | 0 | | 6,000 | |
| | | 1 一般被保険者移送費 | 5,000 | 0 | 0 | 0 | 5,000 | | | 0 | | 5,000 | |
| | | | | | | | | 19 負担金補助及び交付金 | 5,000 | 0 | | 5,000 | |
| | | 2 退職被保険者等移送費 | 1,000 | 0 | 0 | 0 | 1,000 | | | 0 | | 1,000 | |
| | | | | | | | | 19 負担金補助及び交付金 | 1,000 | 0 | | 1,000 | |
| | 4 出産育児諸費 | | 25,213,000 | 0 | 0 | 0 | 25,213,000 | | | 13,634,282 | | 11,578,718 | |
| | | 1 出産育児一時金 | 25,200,000 | 0 | 0 | 0 | 25,200,000 | | | 13,627,562 | | 11,572,438 | |
| | | | | | | | | 19 負担金補助及び交付金 | 25,200,000 | 13,627,562 | | 11,572,438 | ○出産育児一時金 13,627,562<br>出産育児一時金 13,627,562 |
| | | 2 支払手数料 | 13,000 | 0 | 0 | 0 | 13,000 | | | 6,720 | | 6,280 | |
| | | | | | | | | 12 役務費 | 13,000 | 6,720 | | 6,280 | ○支払手数料 6,720<br>手数料 6,720 |
| | 5 葬祭諸費 | | 6,000,000 | 0 | 0 | 0 | 6,000,000 | | | 5,050,000 | | 950,000 | |
| | | 1 葬祭費 | 6,000,000 | 0 | 0 | 0 | 6,000,000 | | | 5,050,000 | | 950,000 | |
| | | | | | | | | 19 負担金補助及び交付金 | 6,000,000 | 5,050,000 | | 950,000 | ○葬祭費 5,050,000<br>葬祭費 5,050,000 |
| 3 国民健康保険事業費納付金 | | | 1,772,294,000 | 0 | 0 | 0 | 1,772,294,000 | | | 1,772,291,288 | | 2,712 | |
| | 1 医療給付費分 | | 1,240,205,000 | 0 | 0 | 0 | 1,240,205,000 | | | 1,240,203,836 | | 1,164 | |
| | | 1 一般被保険者医療給付費分 | 1,238,572,000 | 0 | 0 | 0 | 1,238,572,000 | | | 1,238,571,039 | | 961 | |
| | | | | | | | | 19 負担金補助及び交付金 | 1,238,572,000 | 1,238,571,039 | | 961 | ○国保事業費納付金（医療一般分） 1,238,571,039<br>国民健康保険事業費納付金 1,238,571,039 |
| | | 2 退職被保険者等医療給付費分 | 1,633,000 | 0 | 0 | 0 | 1,633,000 | | | 1,632,797 | | 203 | |
| | | | | | | | | 19 負担金補助及び交付金 | 1,633,000 | 1,632,797 | | 203 | ○国保事業費納付金（医療退職分） 1,632,797<br>国民健康保険事業費納付金 1,632,797 |
| | 2 後期高齢者支援金等分 | | 369,213,000 | 0 | 0 | 0 | 369,213,000 | | | 369,212,017 | | 983 | |
| | | 1 一般被保険者後期高齢者支援金等分 | 368,650,000 | 0 | 0 | 0 | 368,650,000 | | | 368,649,862 | | 138 | |
| | | | | | | | | 19 負担金補助及び交付金 | 368,650,000 | 368,649,862 | | 138 | ○国保事業費納付金（支援一般分） 368,649,862<br>国民健康保険事業費納付金 368,649,862 |

歳　　出

（単位：円）

| 款 | 項 | 目 | 予算現額 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | 計 | 節 区分 | 節 金額 | 支出済額 | 翌年度繰越額 | 不用額 | 備考 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 2 退職被保険者等後期高齢者支援金等分 | 563,000 | 0 | 0 | 0 | 563,000 | | | 562,155 | | 845 | | |
| | | | | | | | | 19 負担金補助及び交付金 | 563,000 | 562,155 | | 845 | ○国保事業費納付金（支援退職分） | 562,155 |
| | | | | | | | | | | | | | 国民健康保険事業費納付金 | 562,155 |
| | 3 介護納付金分 | | 162,876,000 | 0 | 0 | 0 | 162,876,000 | | | 162,875,435 | | 565 | | |
| | | 1 介護納付金分 | 162,876,000 | 0 | 0 | 0 | 162,876,000 | | | 162,875,435 | | 565 | | |
| | | | | | | | | 19 負担金補助及び交付金 | 162,876,000 | 162,875,435 | | 565 | ○国保事業費納付金（介護分） | 162,875,435 |
| | | | | | | | | | | | | | 国民健康保険事業費納付金 | 162,875,435 |
| 4 共同事業拠出金 | | | 3,000 | 0 | 0 | 0 | 3,000 | | | 620 | | 2,380 | | |
| | 1 共同事業拠出金 | | 3,000 | 0 | 0 | 0 | 3,000 | | | 620 | | 2,380 | | |
| | | 1 その他共同事業事務費拠出金 | 3,000 | 0 | 0 | 0 | 3,000 | | | 620 | | 2,380 | | |
| | | | | | | | | 19 負担金補助及び交付金 | 3,000 | 620 | | 2,380 | ○その他共同事業事務費拠出金 | 620 |
| | | | | | | | | | | | | | その他共同事業事務費拠出金 | 620 |
| 5 保健事業費 | | | 100,304,000 | △485,000 | 0 | 0 | 99,819,000 | | | 80,924,379 | | 18,894,621 | | |
| | 1 特定健康診査等事業費 | | 60,714,000 | 0 | 0 | 0 | 60,714,000 | | | 48,270,029 | | 12,443,971 | | |
| | | 1 特定健康診査等事業費 | 60,714,000 | 0 | 0 | 0 | 60,714,000 | | | 48,270,029 | | 12,443,971 | | |
| | | | | | | | | 7 賃金 | 6,891,000 | 6,622,280 | | 268,720 | ○特定健康診査等事業費 | 48,270,029 |
| | | | | | | | | 8 報償費 | 1,289,000 | 881,580 | | 407,420 | 諸賃金 | 6,622,280 |
| | | | | | | | | 9 旅費 | 60,000 | 49,395 | | 10,605 | 講師謝礼 | 72,000 |
| | | | | | | | | 11 需用費 | 2,476,000 | 2,022,589 | | 453,411 | 協力謝礼 | 526,800 |
| | | | | | | | | 12 役務費 | 4,187,000 | 3,381,275 | | 805,725 | 記念品 | 282,780 |
| | | | | | | | | 13 委託料 | 44,995,000 | 34,544,433 | | 10,450,567 | 普通旅費 | 49,395 |
| | | | | | | | | 14 使用料及び賃借料 | 69,000 | 66,000 | | 3,000 | 消耗品費 | 525,496 |
| | | | | | | | | | | | | | 食糧費 | 5,155 |
| | | | | | | | | 18 備品購入費 | 747,000 | 702,477 | | 44,523 | 印刷製本費 | 1,491,938 |
| | | | | | | | | | | | | | 通信運搬費 | 3,069,225 |
| | | | | | | | | | | | | | 手数料 | 4,550 |
| | | | | | | | | | | | | | 保険料 | 307,500 |
| | | | | | | | | | | | | | システム管理業務委託料 | 405,640 |
| | | | | | | | | | | | | | システム改修業務委託料 | 348,810 |
| | | | | | | | | | | | | | 健康診査委託料 | 33,789,983 |
| | | | | | | | | | | | | | 機器借上料 | 66,000 |
| | | | | | | | | | | | | | 備品購入費 | 702,477 |
| | 2 保健事業費 | | 12,245,000 | 0 | 0 | 0 | 12,245,000 | | | 10,680,524 | | 1,564,476 | | |
| | | 1 保健衛生普及費 | 12,245,000 | 0 | 0 | 0 | 12,245,000 | | | 10,680,524 | | 1,564,476 | | |
| | | | | | | | | 7 賃金 | 377,000 | 376,727 | | 273 | ○医療費通知事業 | 2,987,214 |
| | | | | | | | | 8 報償費 | 72,000 | 42,256 | | 29,744 | 医療費通知業務委託料 | 2,987,214 |
| | | | | | | | | 9 旅費 | 80,000 | 54,682 | | 25,318 | ○レセプト点検事業 | 1,653,510 |

歳　　出

（単位：円）

| 款 | 項 | 目 | 予算現額 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | 計 | 節 区分 | 節 金額 | 支出済額 | 翌年度繰越額 | 不用額 | 備考 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 11 需用費 | 1,457,000 | 1,281,071 | | 175,929 | レセプト点検業務委託料 | 1,653,510 |
| | | | | | | | | 12 役務費 | 289,000 | 180,250 | | 108,750 | ○保健衛生普及事業 | 6,039,800 |
| | | | | | | | | 13 委託料 | 9,825,000 | 8,686,524 | | 1,138,476 | 諸賃金 | 376,727 |
| | | | | | | | | 14 使用料及び賃借料 | 71,000 | 1,800 | | 69,200 | 講師謝礼 | 39,000 |
| | | | | | | | | | | | | | 協力謝礼 | 3,256 |
| | | | | | | | | 18 備品購入費 | 35,000 | 34,214 | | 786 | 普通旅費 | 54,682 |
| | | | | | | | | 19 負担金補助及び交付金 | 39,000 | 23,000 | | 16,000 | 消耗品費 | 703,909 |
| | | | | | | | | | | | | | 印刷製本費 | 577,162 |
| | | | | | | | | | | | | | 通信運搬費 | 180,250 |
| | | | | | | | | | | | | | 医療費適正化対策業務委託料 | 4,045,800 |
| | | | | | | | | | | | | | 駐車場使用料 | 1,800 |
| | | | | | | | | | | | | | 備品購入費 | 34,214 |
| | | | | | | | | | | | | | 研修会等負担金 | 23,000 |
| | 3 | 総合保健事業費 | 27,345,000 | △485,000 | 0 | 0 | 26,860,000 | | | 21,973,826 | | 4,886,174 | | |
| | | 1 総合保健施設運営費 | 5,376,000 | 0 | 0 | 0 | 5,376,000 | | | 3,605,144 | | 1,770,856 | | |
| | | | | | | | | 11 需用費 | 3,605,000 | 1,924,000 | | 1,681,000 | ○総合保健施設管理運営事業 | 3,605,144 |
| | | | | | | | | 12 役務費 | 323,000 | 282,994 | | 40,006 | 消耗品費 | 142,104 |
| | | | | | | | | 13 委託料 | 1,237,000 | 1,234,785 | | 2,215 | 燃料費 | 69,264 |
| | | | | | | | | 14 使用料及び賃借料 | 204,000 | 163,365 | | 40,635 | 光熱水費 | 1,650,103 |
| | | | | | | | | | | | | | 修繕料 | 62,529 |
| | | | | | | | | 27 公課費 | 7,000 | 0 | | 7,000 | 通信運搬費 | 174,634 |
| | | | | | | | | | | | | | 手数料 | 3,200 |
| | | | | | | | | | | | | | 保険料 | 105,160 |
| | | | | | | | | | | | | | 施設管理業務委託料 | 1,234,785 |
| | | | | | | | | | | | | | 機器借上料 | 137,340 |
| | | | | | | | | | | | | | 複写機使用料 | 26,025 |
| | | 2 健康２１推進事業費 | 21,969,000 | △485,000 | 0 | 0 | 21,484,000 | | | 18,368,682 | | 3,115,318 | | |
| | | | | | | | | 2 給料 | 7,887,000 | 6,747,985 | | 1,139,015 | ○健康２１推進事業費 | 4,490,442 |
| | | | | | | | | 3 職員手当等 | 3,602,000 | 3,313,196 | | 288,804 | 諸賃金 | 2,162,240 |
| | | | | | | | | 4 共済費 | 4,143,000 | 3,817,059 | | 325,941 | 消耗品費 | 157,067 |
| | | | | | | | | 7 賃金 | 2,221,000 | 2,162,240 | | 58,760 | 燃料費 | 21,340 |
| | | | | | | | | 8 報償費 | 70,000 | 0 | | 70,000 | 通信運搬費 | 143,495 |
| | | | | | | | | 11 需用費 | 317,000 | 178,407 | | 138,593 | 施設使用料 | 2,006,300 |
| | | | | | | | | 12 役務費 | 166,000 | 143,495 | | 22,505 | ○職員人件費 | 13,878,240 |
| | | | | | | | | 14 使用料及び賃借料 | 3,078,000 | 2,006,300 | | 1,071,700 | 職員給料 | 6,747,985 |
| | | | | | | | | | | | | | 職員諸手当 | 3,313,196 |
| | | | | | | | | | | | | | 職員共済組合負担金等 | 3,817,059 |
| 6 | | 基金積立金 | 50,000 | 0 | 0 | 0 | 50,000 | | | 16,866 | | 33,134 | | |
| | 1 | 基金積立金 | 50,000 | 0 | 0 | 0 | 50,000 | | | 16,866 | | 33,134 | | |
| | | 1 基金積立金 | 50,000 | 0 | 0 | 0 | 50,000 | | | 16,866 | | 33,134 | | |
| | | | | | | | | 25 積立金 | 50,000 | 16,866 | | 33,134 | ○基金積立金 | 16,866 |
| | | | | | | | | | | | | | 財政調整基金積立金 | 16,866 |

歳　　出

（単位：円）

| 款 | 項 | 目 | 予算現額 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | 計 | 節 区分 | 節 金額 | 支出済額 | 翌年度繰越額 | 不用額 | 備考 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7 公債費 | | | 329,000 | 0 | 0 | 0 | 329,000 | | | 0 | | 329,000 | |
| | 1 公債費 | | 329,000 | 0 | 0 | 0 | 329,000 | | | 0 | | 329,000 | |
| | | 1 利子 | 329,000 | 0 | 0 | 0 | 329,000 | | | 0 | | 329,000 | |
| | | | | | | | | 23 償還金利子及び割引料 | 329,000 | 0 | | 329,000 | |
| 8 諸支出金 | | | 37,428,000 | 15,019,000 | 0 | 0 | 52,447,000 | | | 45,856,134 | | 6,590,866 | |
| | 1 償還金及び還付加算金 | | 10,628,000 | 13,625,000 | 0 | 0 | 24,253,000 | | | 17,662,134 | | 6,590,866 | |
| | | 1 一般被保険者保険税還付金 | 10,626,000 | 0 | 0 | △23,000 | 10,603,000 | | | 4,013,800 | | 6,589,200 | |
| | | | | | | | | 23 償還金利子及び割引料 | 10,603,000 | 4,013,800 | | 6,589,200 | ○一般被保険者保険税還付金 4,013,800<br>還付金及び還付加算金 4,013,800 |
| | | 2 退職被保険者等保険税還付金 | 1,000 | 0 | 0 | 0 | 1,000 | | | 0 | | 1,000 | |
| | | | | | | | | 23 償還金利子及び割引料 | 1,000 | 0 | | 1,000 | |
| | | 3 その他償還金 | 1,000 | 13,625,000 | 0 | 23,000 | 13,649,000 | | | 13,648,334 | | 666 | |
| | | | | | | | | 23 償還金利子及び割引料 | 13,649,000 | 13,648,334 | | 666 | ○その他償還金 13,648,334<br>国県支出金の精算による返納金 13,648,334 |
| | 2 繰出金 | | 26,800,000 | 1,394,000 | 0 | 0 | 28,194,000 | | | 28,194,000 | | 0 | |
| | | 1 直営診療施設勘定繰出金 | 26,800,000 | 1,394,000 | 0 | 0 | 28,194,000 | | | 28,194,000 | | 0 | |
| | | | | | | | | 28 繰出金 | 28,194,000 | 28,194,000 | | 0 | ○医科診療施設勘定特別会計繰出金 14,527,000<br>国民健康保険医科診療施設勘定特別会計繰出金 14,527,000<br>○歯科診療施設勘定特別会計繰出金 13,667,000<br>国民健康保険歯科診療施設勘定特別会計繰出金 13,667,000 |
| 9 予備費 | | | 20,000,000 | 0 | 0 | △8,000 | 19,992,000 | | | 0 | | 19,992,000 | |
| | 1 予備費 | | 20,000,000 | 0 | 0 | △8,000 | 19,992,000 | | | 0 | | 19,992,000 | |
| | | 1 予備費 | 20,000,000 | 0 | 0 | △8,000 | 19,992,000 | | | 0 | | 19,992,000 | |
| 歳出合計 | | | 6,279,322,000 | 167,484,000 | 0 | 0 | 6,446,806,000 | | | 6,367,063,255 | | 79,742,745 | |

# 実　質　収　支　に　関　す　る　調　書

| 区分 | | 金額 |
|---|---|---|
| 1 歳入総額 | | 6,648,001 千円 |
| 2 歳出総額 | | 6,367,063 |
| 3 歳入歳出差引額 | | 280,938 |
| 4 翌年度へ繰り越すべき財源 | （1）継続費逓次繰越額 | 0 |
| | （2）繰越明許費繰越額 | 0 |
| | （3）事故繰越し繰越額 | 0 |
| | 計 | 0 |
| 5 実質収支額 | | 280,938 |
| 6 実質収支額のうち地方自治法第２３３条の２の規定による基金繰入額 | | 280,938 |

国民健康保険事業勘定特別会計